

TAB 11

STATUS REPORT ON SAN DIEGO  
ROUTE 15 (5.2)

A VERBAL PRESENTATION WILL BE MADE AT THE OCTOBER 3, 2002  
CTC MEETING ON THIS ITEM



**MTDB**  
Metropolitan Transit  
Development Board



San Diego's Regional Planning Agency

# **I-15 Corridor Highlights**

## **Partnerships**

**Caltrans - SANDAG - MTDB**

**Local Cities and Communities**

## **Improvement Types**

**Operational and Capacity Upgrades** **\$110 M**

**Bus Rapid Transit System** **\$50M**

**Managed Lanes** **\$325M**

## **Funding**

**STIP-IIP**

**TCRP**

**SHOPP**

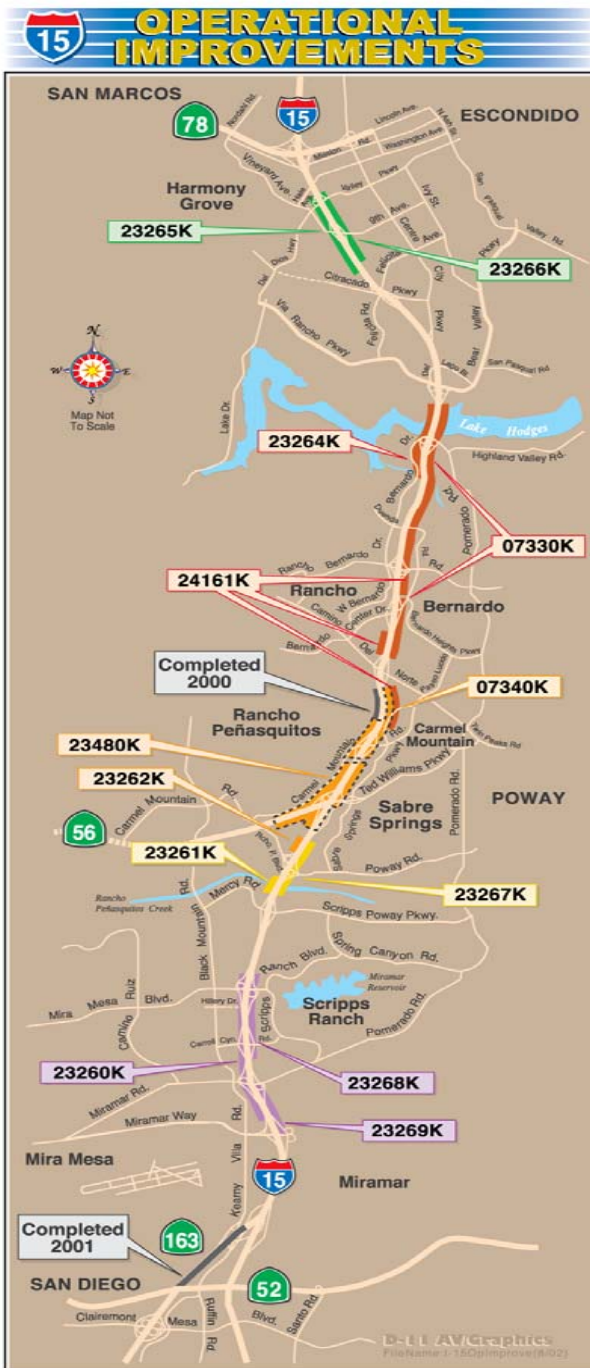
**STIP-RIP**

**RSTP**

**CMAQ**

**GARVEE**

**Developer**



**LEGEND**

E.A.	Description	Cost	Funding	Construction
23265K	• Added Lanes • Aux Lanes	\$8 M	None	2004 to 2006 (Est.)
23266K	• Added Lanes	\$7 M	None	

23264K	• Added Lane	(Included in Managed Lanes Middle Segment)		
07330K	• Added Lanes • Aux Lane			
24161K	• Aux. Lanes			

07340K	• Added Lanes	\$9 M	RSTP STIP-RIP	Nov-01 to Dec-02
23262K	• Aux Lanes	\$3 M	SHOPP	Oct-02 to Dec-04
23480K	• I/C Upgrades • Aux Lanes • Loop Ramp	\$28 M	STIP-IIP SHOPP RSTP Demo	

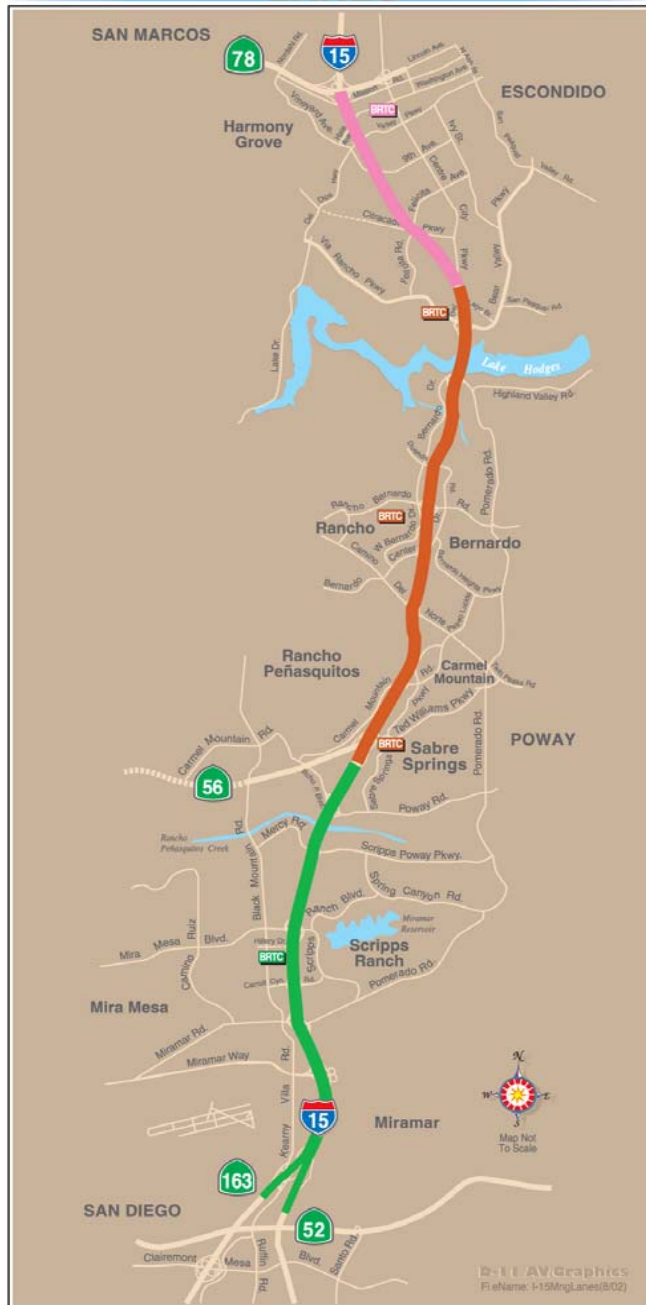
23261K	• Aux Lane • Br Widening	\$9 M	STIP-IIP SHOPP	Oct-03 to Dec-05
23267K	• Added Lane • Aux Lane • Br Widening	\$10 M	STIP-IIP SHOPP	

23260K	• Added Lanes • Aux Lanes	\$25 M	STIP-IIP SHOPP Developer	Oct-02 to Dec-04
23268K	• Added Lanes • Aux Lanes	\$9 M	STIP-IIP SHOPP	
23269K	• Added Lane • Aux Lanes	\$6 M	STIP-IIP SHOPP	





# MANAGED LANES



## LEGEND

(Million \$)

Segment	Description	Cost	Funding	Constr.
North				
Freeway	Centre City Pkwy to SR-78	\$115	GARVEE (\$5)	TBD
Transit	Escondido	\$25	\$0	TBD

Middle	Freeway	SR-56 to Centre City Pkwy	\$324	TCRP STIP-IIP STIP-RIP SHOPP RSTP CMAQ GARVEE-RIP GARVEE-IIP	2003/ 2008*
		Del Lago Rancho Bernardo Sabre Springs	\$51	TCRP CMAQ	2003/ 2005

\* Interim NB Open to Traffic in 2006

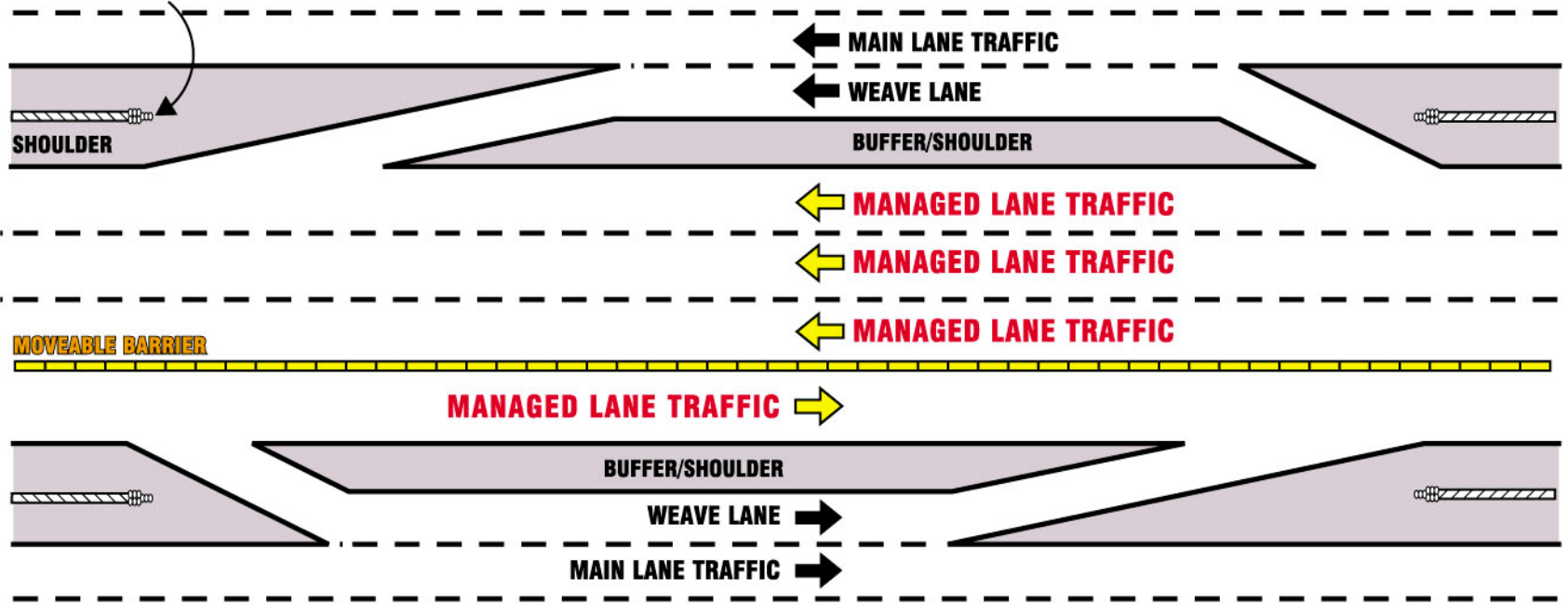
South	Freeway	SR-163 to SR-56	\$205	GARVEE (\$10)	TBD
		Hillery	\$25	\$0	TBD

Bus Rapid Transit Center



## MANAGED LANES (4 Lane Variation)

CRASH CUSHION



FIXED BARRIER

MOVEABLE BARRIER

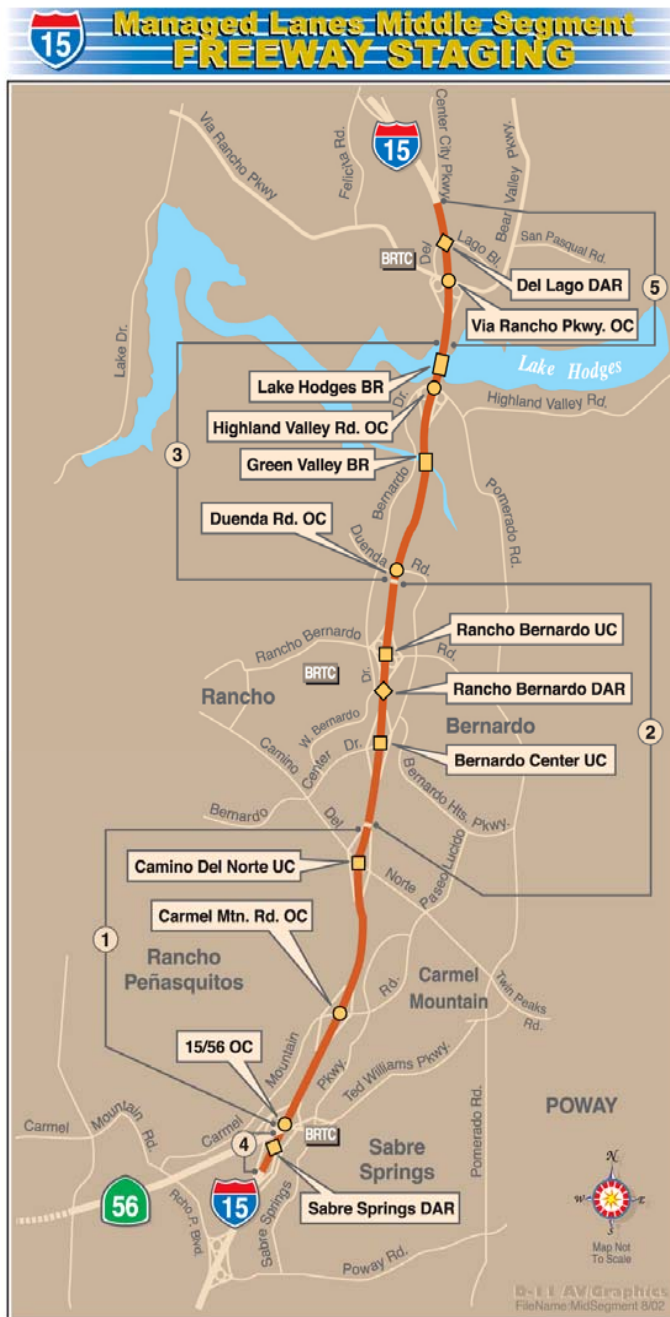
FIXED BARRIER



3 + 1  
CONFIGURATION







### LEGEND

Unit	Cost	Work Location	Construction Dates
5	\$56m	Lake Hodges to Center City Pkwy.	April 2005 to July 2008
3	\$90m	Duenda Rd. to Lake Hodges	Oct. 2004 to Apr. 2008*
2	\$61m	Camino Del Norte to Duenda Rd.	Jan. 2004 to Dec. 2006
1	\$66m	15/56 to Camino Del Norte	Apr. 2003 to Dec. 2006
4	\$35m	South of 15/56 to 15/56	Oct. 2004 to Oct. 2006
Total	\$324m	Other Costs: \$8m Corridor: \$8m	Bio-Mitigation PR/ED

\*Interim NB Open to Traffic in 2006

### Bridges

BR	BR = Bridge
UC	UC = Undercrossing
OC	OC = Overcrossing
DAR	DAR = Direct Access Ramps
BRTD	Bus Rapid Transit Center (by MTDB)

August 2002





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Metropolitan Transit  
Development Board



**SANDAG**  
*San Diego's Regional Planning Agency*